

Description of SFY 2013 Unaudited Medicaid Surplus

(in millions)

Unaudited FY 2013 Medicaid Surplus		\$	38.0
One-time Occurrences			
Medicaid Autism Waiver Carry Forward (per 5S HB 272 2012 General Session)	\$	4.1	
Medicaid Fraud Control Unit Increased Settlements	\$	12.3	
Office of the Inspector General for Medicaid Services Increased Recoveries	\$	3.0	
Office of Recovery Services Increased Recoveries	\$	1.5	
Ongoing Savings			
Unrealized Caseload Growth Projection (2.2% Growth vs 3.1% Growth)	\$	3.7	
Unrealized Inflation	\$	1.2	
Emergency Dental Program Savings	\$	0.8	
Increased Pharmacy Rebates	\$	0.8	
ACO, Pharmacy Pricing and Other Utilization Savings	\$	3.4	
Budgeted Contingency	\$	7.2	
Totals		\$	38.0
		\$	38.0